## Feock Parish Council - 2023/24

## **Budgeted Expenses**

Office administration & enerating costs	c	10E E04
Office, administration & operating costs	£	105,504
Professional costs	£	5,680
Connect Newsletters	£	6,450
Projects	£	10,000
PWLB repayments	£	7,594
Bus shelters	£	2,600
Parks/Quay	£	8,000
Footpaths, verges & common land	£	12,584
Street lighting	£	1,324
Roundabout maintenance	£	500
Parish maintenance (miscellaneous)	£	1,400
Council Insurance	£	2,319
Small grants & charities	£	1,108
Churchyard Grants	£	840
S137 Grants	£	100
	£	166,003
Funding from Precept	£	141,309
Funding from Grants	£	4,454
Funding from Reserves	£	20,240
	£	166,003